

Motions

Department of Health and Welfare Division of Medicaid	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	216.00	687,410,600	255,263,800	1,889,022,600	2,831,697,000
FY 2021 Base	216.00	686,752,200	255,240,200	1,866,602,100	2,808,594,500
Benefit Costs		(31,800)	(400)	(47,900)	(80,100)
Statewide Cost Allocation		800		800	1,600
Annualizations		9,198,700	2,065,000	177,873,000	189,136,700
Change in Employee Compensation		123,900	1,800	187,000	312,700
Nondiscretionary Adjustments		39,973,300	300,000	49,565,300	89,838,600
FY 2021 Program Maintenance	216.00	736,017,100	257,606,600	2,094,180,300	3,087,804,000
3. NEMT Contract Increase					
5. Electronic Visit Verification		545,700		1,828,700	2,374,400
9. Health Data Exchange Connections				3,500,000	3,500,000
16. Ambulatory Surgical Centers					
17. MMIS Re-Procurement					
20. Home Visiting Services		840,000		1,960,000	2,800,000
21. EES Funding Transfer From VR		600,000		1,400,000	2,000,000
2% General Fund Reduction & H351 Trailer		(14,030,900)	15,203,200	15,426,900	16,599,200
FY 2021 Total	216.00	723,971,900	272,809,800	2,118,295,900	3,115,077,600
Difference from FY 2020 Approp.		36,561,300	17,546,000	229,273,300	283,380,600
		5.3%	6.9%	12.1%	10.0%

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Division of Medicaid - Appropriation Language

MEDICAID TRACKING REPORT. The Department of Health and Welfare's Divisions of Medicaid and Indirect Support Services shall deliver a report that compares the Medicaid appropriation, distributed by month for the year, to the actual expenditures and remaining forecasted expenditures for the year on a monthly basis to the Legislative Services Office and the Division of Financial Management. The report shall also include a forecast, updated monthly, of the next fiscal year's anticipated trustee and benefit expenditures. The format of the report and the information included therein shall be determined by the Legislative Services Office and the Division of Financial Management.

HOME VISITATION SERVICES. The Department of Health and Welfare's Division of Medicaid shall develop and submit a state plan amendment to allow for home visiting services as part of the allowable Medicaid services. Priority for these services shall be given to children that are considered at-risk for neglect and abuse.

EXTENDED EMPLOYMENT SERVICES. The Division of Medicaid shall deliver a report to the Legislative Services Office no later than January 1, 2021, on how the reimbursement rate increase for community supported employment services was allocated by community rehabilitation providers. The report shall include detailed information on how the funds were used to increase front-line and direct-care staff compensation, overhead and other business expenses, and compensation changes for other staff positions. All providers of these services shall participate and share necessary information to the Division of Medicaid in a timely manner for the report to be prepared and published. The format of the report shall be determined by the Legislative Services Office.

MEDICAID MANAGED CARE IMPLEMENTATION. The Division of Medicaid shall provide a report to the Legislative Services Office and the Division of Financial Management on progress in integrating managed care approaches into the state Medicaid system. The format of the report and information contained therein shall be determined by the Legislative Services Office and the Division of Financial Management. The report shall be submitted no later than December 1, 2020.

TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funding provided for the trustee and benefit payments expense class in the Division of Medicaid may be transferred in excess of ten percent (10%) among the Coordinated Medicaid Plan, Enhanced Medicaid Plan, Basic Medicaid Plan, and the Medicaid Administration and Medical Management Programs, but shall not be transferred to any other budgeted program or expense class within the Department of Health and Welfare during fiscal year 2021. Funding provided in the Expansion Medicaid Plan Program shall not be transferred to any other program or expense class within the Department of Health and Welfare during fiscal year 2021.

COST-SHARING REQUIREMENT. The Department of Health and Welfare shall implement cost-sharing in the Division of Medicaid, as required by Section 56-257, Idaho Code, to the maximum extent that is federally allowable for the expanded population of children whose families' gross taxable income exceeds one hundred eighty-five percent (185%) but does not exceed three hundred percent (300%) of the federal poverty limit (FPL), for Medicaid-eligible services as identified in House Bill No. 43, as enacted by the First Regular Session of the Sixty-fourth Idaho Legislature.

I request unanimous consent to accept the language as shown on the screen.